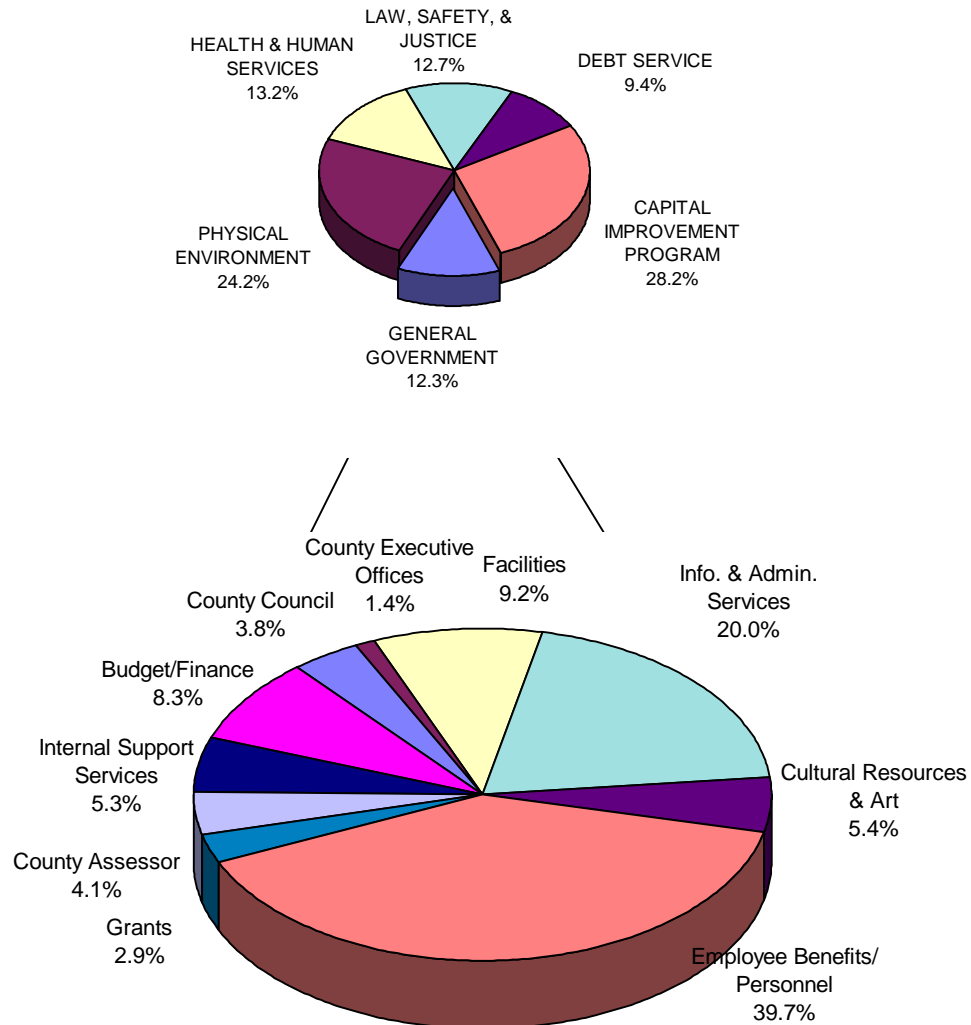


# General Government

## \$383 Million



**Organization of the Pie Chart:** The following agencies were combined to make the pie chart more readable.

**Employee Benefits/Personnel:** Human Resource Management, Safety & Claims Management, and Employee Benefits.

**Budget/Finance:** Budget Office, Budget Office/CJ, Finance - CX, and Finance Internal Service Fund

**County Executive Offices:** County Executive, Office of the Executive, and BRED

**County Council:** Board of Appeals, Council Administrator, County Auditor, County Council, Ombudsman/Tax Advisor, and Hearing Examiner

**Cultural Resources & Art:** Cultural Development Fund

**Internal Support:** Boundary Review Board, Executive Contingency, Internal Support, Salary & Wage Contingency, and State Examiner

**Info. And Admin Services,** all agencies except those listed above.

Source: Program Plan Summary Page (Found at the end of the section).